### 4 Agency Partnership Annual Meeting

**Programming Process** 

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### **Five Year Facilities Construction Program**

- > Who
- > What
- > Why
- > Where
- > When
- > How

## Who

- Financial Management Services
- State Engineers Office
- Multimodal Planning Division
- District Engineers
- Senior Project Manager of District
- Statewide Project Management
- COG's MPO's
- State Transportation Board

#### What

- Decision Making
   Funding Levels, RIC, Department Policy
- Capital Improvement Plan for Department (STIP)

Project Level

## Why

- State Transportation Board Policy
- ARS 28-6951-1 through 28-6955
- Annual Requirement
- ADOT's TIP
- Federal Requirement for use of Federal Funds

#### Where

- Organization
   Multimodal Planning Division
   Intermodal Transportation Division
- District Involvements
- Group Managers
   Pavement, Bridge, Sign, Rest Area, POE, etc.

#### When

- ➤ July 1 New Program Available
- ➤ September October TAC RAAC Meetings
- December ADOT, MAG, PAG Coordination
- February PPAC & STB Adopt Tentative Program
- ➤ March, April, May Public Hearings
- June STB Approves Program

#### Fiscal Year Begins

June

STB approves the Final 5-Year Program for the immediately starting fiscal year and submits to Governor.

PPAC reccomends Final 5-Year Program to STB

Aviation submits Final Program

MAG Final RTPFP added

Finance provides final updates to forecast

Mid-May MPD requests DEs to prepare

Project Request Forms for the Fiscal Year that begins July 1st<sup>1</sup>

Planning for the following year's cycle begins

April and May

Public involvement for all TIPs11

MPD receives feedback and possible changes to the program

March, Joint STB meetings and public hearings in April and May Northern, Central and Southern AZ

STB adopts Tentative 5-Year Program and forwards to public hearings

February

PPAC adopts Draft Tentative Program for MPD to present to STB<sup>9</sup>

Finance provides updated forecast

MPD meets with each STB member to present recommended program. Feedback and possible changes are provided to MPD.

January

MAG Tentative RTPFP added to Program Final
5-Year Program
is available on the
ADOT website and the
new fiscal year begins

COGs and MPOs draft TIPs for approval by their Boards and for submittal to ADOT MPD and FHWA

> DEs submit Project Request Forms to MPD

July 31

MPD evaluates these lists using 7-8 criteria<sup>2</sup>

MPD sends requests to sub-program managers (ITD) to submit requests for the 5th year of the upcoming cycle<sup>3</sup>

August

Finance provides initial forecast of funds available for programming the fifth year

MPD sets the Programming TAC<sup>4</sup> and RAAC<sup>5</sup> meetings Late September or Early October

TAC proposes sub-program funding levels to Management Committee for concurrence/ approval

RAAC funding amount set<sup>6</sup>

FHWA and FTA approve STIP. 10

October and November

TAC presents
draft Tentative Program to
Management Committee<sup>7,8</sup>

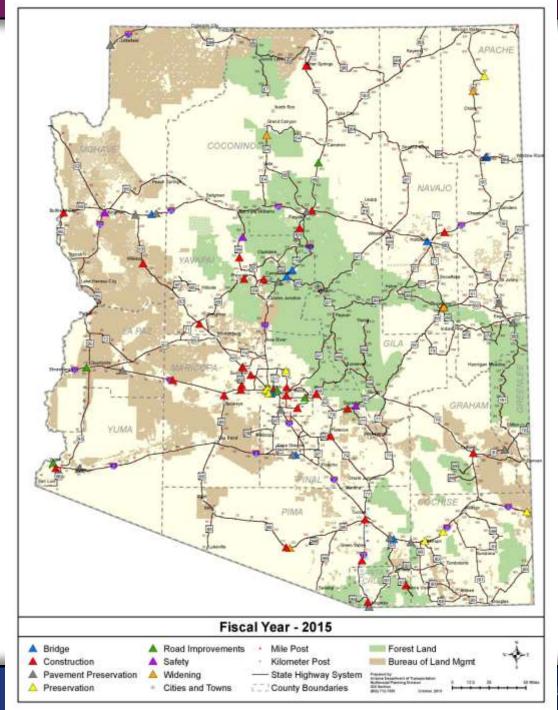
Aviation submits Tentative Program

ADOT, MAG, PAG December program coordination meetings begin

#### How

- Priority Programming Process
- Planning 2 Programming (P2P)
- eSTIP
- Coordination with COG's and MPO's

## FY 2015 Construction Projects





# Questions??